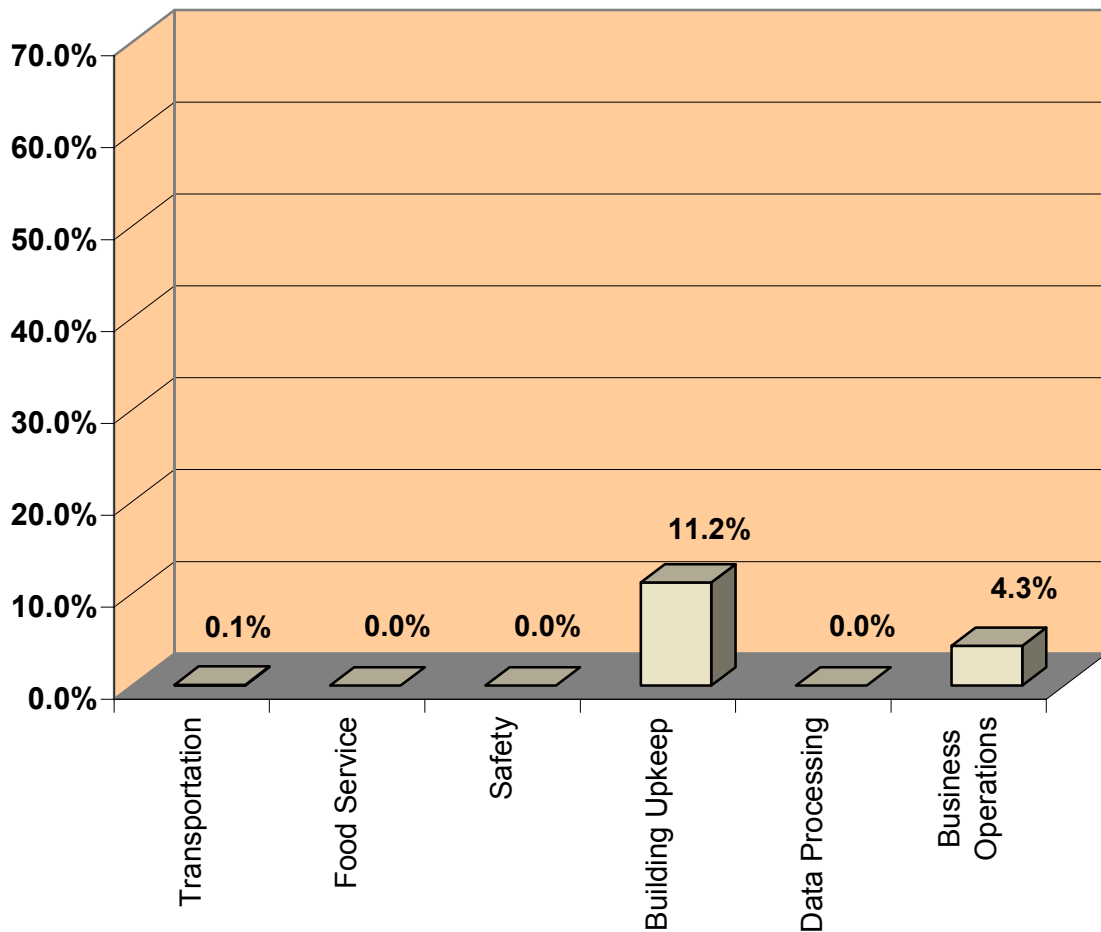


The Learning Community

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 157	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,371	\$9	0.1%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$213,246	\$1,358	11.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$81,987	\$522	4.3%
Operations Expenditures	\$296,604	\$1,889	15.6%
Total District Expenditures	\$1,903,957	\$12,127	100.0%